

01-130 Department of Veterans Affairs

Agency Description

The mission of the Department of Veterans Affairs is to aid all residents of the State of Louisiana who served in the military forces of the United States during any war, combat, campaign, or any special periods of service during peacetime, along with their dependents and beneficiaries, to receive any and all benefits to which they may be entitled under the laws of the United States or the states thereof. The goal of the Department of Veterans Affairs is to ensure that Louisiana's veterans, dependents, or survivors of veterans receive all benefits, and the best available services which they are entitled.

AGENCY BUDGET SUMMARY

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$2,758,964	\$2,989,419	\$2,989,419	\$3,002,671	\$2,941,880	(\$47,539)
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	466,823	548,799	548,799	567,038	565,923	17,124
Statutory Dedications	0	0	0	65,131	65,131	65,131
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	132,323	178,017	178,017	180,517	174,939	(3,078)
TOTAL MEANS OF FINANCING	\$3,358,110	\$3,716,235	\$3,716,235	\$3,815,357	\$3,747,873	\$31,638
EXPENDITURES & REQUEST:						
Administrative	\$991,444	\$1,087,324	\$1,087,324	\$1,133,182	\$1,149,683	\$62,359
Claims	375,259	380,648	380,648	385,995	364,538	(16,110)
Contact Assistance	1,859,084	2,070,246	2,070,246	2,115,663	2,058,713	(11,533)
State Approval Agency Program	132,323	178,017	178,017	180,517	174,939	(3,078)
TOTAL EXPENDITURES AND REQUEST	\$3,358,110	\$3,716,235	\$3,716,235	\$3,815,357	\$3,747,873	\$31,638
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	75	75	75	75	76	1
Unclassified	1	1	1	1	1	0
TOTAL	76	76	76	76	77	1